B)

Project Number: (DOE USE ONLY)

Florida Department of Education Budget Narrative Form

		Budget Narrative Form		
(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
6300	330	Travel: Cost for transportation, meals, hotel, registration fees and other expenses associated with travel.	reenter	\$ 4,000
6300	360	Rental: Expenditures for leasing or renting land, buildings, film and equipment for both temporary and long term use.		100
6300	370	Postage: Postage stamps necessary to carry out the goals of the grant.		100
6300	390	Other Purchased Services: Expenditures for all other purchased services not included above such as printing, binding and pest control.		1,600
6300	510	Supplies: Consumable office supplies, necessary to carry out the goals of the grant.		5,500
6300	730	Dues & Fees: Provides funds for conference pre-registration and fees applicable to organizations supporting the goals of the Project on a statewide basis.		100
6300	790	In-House Printing: Printing SEDNET related materials.		500
6300	641	Equipment Cap: Capitalized furniture, fixtures and equipment.		100
6300	642	Equipment-NC: Non-capitalized furniture, fixtures and equipment.		100
6300	643	Computer HW-Cap: Capitalized Computer Hardware.		5,173
6300	644	Computer HW-NC: Non-capitalized Computer Hardware.		100
6300	691	Software-Cap: Capitalized Software.		100
6300	692	Software-NC: Non-capitalized Software.		100
7900	720	Indirect: 2.48% @ 2007-08		457
6300	621	Audio-Visual-Cap: Capitalized audio-visual.		100
6300	622	Audio-Visual-NC: Non-capitalized Audio-Visual.		100
6300	374	Cell Phone: for Project Manager		614
			C) TOTAL	\$continue

DOE 101 Rev. 01/05

John L. Winn, Commissioner



TAPS Number 1.07C015 2.07C016 3.07C017

B)

Project Number: (DOE USE ONLY)

Florida Department of Education Budget Narrative Form

(1)	(2)	(3)	(4) FTE	(5)
FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	POSITION	AMOUNT
6300	100	Salaries: Provides funding for a percentage of salary of Project Manager: 100% accountable to the project.	.83%	\$ 60,099
6300	200	Employee Benefits: Provides a percentage of employee benefit package.		17,393
6300	510	Supplies: Consumable office supplies necessary to carry out the goals of the grant.		560
7900	720	Indirect: 2.48% @ 2007-08	1	1,949
			~	
			C) TOTAL	\$ 80 518

John L. Winn, Commissioner



TAPS Number 1.07C015 2.07C016 3.07C017

DOE 101 Rev. 01/05

A) School District of Palm Beach County

B)

Proiect Number: (DOE USE ONLY)

Florida Department of Education Budget Narrative Form

	Budget Narrative Form				
(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT	
6300	100	Salaries: Provides funding for a percentage of salary of Project Manager: 100% accountable to the Project.	.07	\$ 5,069	
6300	210	Employee Benefits: proves funding for a percentage of employee benefit package.		1,467	
				-	
		2			
			C) TOTAL	\$24,766	



DOE 101 Rev. 01/05 TAPS Number 1.07C015 2.07C016 3.07C017 B)

Project Number: (DOE USE ONLY)

Florida Department of Education Budget Narrative Form

(1)	(2)	(3)	(4) FTE	(5)
FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	POSITION	AMOUNT
6300	100	Salaries: Provides funding for a percentage of salary of Project Manager: 100% accountable to the Project.	.083	\$ 7,241
6300	200	Employee Benefits: Provides funding for a percentage of employee benefit package.		7,748
6300	100	Salaries: Provides funding for a percentage of salary of Project Manager's Secretary	.5	13,224
6300	510	Supplies: Consumable office supplies necessary to carry out the goals of the grant.		164
			-	
7	2			
		s		
			C) TOTAL	\$ 28,376

DOE 101 Rev. 01/05

John L. Winn, Commissioner

