

A) School District of Palm Beach County

B) \_\_\_\_\_

Project Number: (DOE USE ONLY)

TAPS Number
1.07C015
2.07C016
3.07C017

### Florida Department of Education Budget Narrative Form

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
6300	330	Travel: Cost for transportation, meals, hotel, registration fees and other expenses associated with travel.		\$ 4,000
6300	360	Rental: Expenditures for leasing or renting land, buildings, film and equipment for both temporary and long term use.		100
6300	370	Postage: Postage stamps necessary to carry out the goals of the grant.		100
6300	390	Other Purchased Services: Expenditures for all other purchased services not included above such as printing, binding and pest control.		1,600
6300	510	Supplies: Consumable office supplies, necessary to carry out the goals of the grant.		5,500
6300	730	Dues & Fees: Provides funds for conference pre-registration and fees applicable to organizations supporting the goals of the Project on a statewide basis.		100
6300	790	In-House Printing: Printing SEDNET related materials.		500
6300	641	Equipment Cap: Capitalized furniture, fixtures and equipment.		100
6300	642	Equipment-NC: Non-capitalized furniture, fixtures and equipment.		100
6300	643	Computer HW-Cap: Capitalized Computer Hardware.		5,173
6300	644	Computer HW-NC: Non-capitalized Computer Hardware.		100
6300	691	Software-Cap: Capitalized Software.		100
6300	692	Software-NC: Non-capitalized Software.		100
7900	720	Indirect: 2.48% @ 2007-08		457
6300	621	Audio-Visual-Cap: Capitalized audio-visual.		100
6300	622	Audio-Visual-NC: Non-capitalized Audio-Visual.		100
6300	374	Cell Phone: for Project Manager		614
<b>C) TOTAL</b>				<b>\$continued</b>







